

1999-2000 SELPA SPECIAL EDUCATION FUNDING EXHIBIT**SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.10**

A	1998-99 State Apportionments	
1	Rate Per K-12 a.d.a. Entitlement (From 1998-99 SELPA, Section 1, Line C4)	\$ 52,848,092.15
2	COLA Per K-12 a.d.a. (From 1998-99 SELPA, Section 2, Line E)	\$ 2,257,677.48
3	Equalization (From 1998-99 SELPA, Section 3, Line G)	\$ 1,370,063.04
4	Growth (From 1998-99 SELPA, Section 4, Line D)	\$ 1,491,764.41
5	Total 1998-99 State Apportionment (Sum of Lines A1 to A4)	\$ 57,967,597.09
B	1998-1999 Total K-12 a.d.a. (From 1998-99 SELPA Level, Section 4, Line A1)	133,549.78
C	1999-2000 Rate Per a.d.a. (Line A5 divided by Line B)	\$ 434.05
D	1999-2000 Rate Per a.d.a. Entitlement (Line B multiplied by Line C)	\$ 57,967,597.09
E	1999-2000 Deductions, E.C. 56836.08 (c)	
1	Local Special Education Property Taxes - E.C. 2572	\$ 7,369,907.00
2	K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 8,179,522.00
3	Total Deductions (Sum of Lines E1 and E2)	\$ 15,549,429.00
4	1999-2000 Rate Per a.d.a. Total Entitlement before Proration (Line D minus Line E3)	\$ 42,418,168.09
5	Rate Per a.d.a. Apportionment Proration Factor	0.9553523379
6	Rate Per a.d.a. Total Apportionment (Line E4 multiplied by Line E5)	\$ 40,524,296.05

SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d)

A	1999-2000 COLA Rate (From State Level Summary, Section 10, Line B2)	\$ 6.3372
B	COLA Entitlement (Line A times 1998-99 Total K-12 ADA)	\$ 846,331.19
C	COLA Rate multiplied by Special Disabilities Factor (Section 5, Line A1 times Line A)	\$ 0.09
D	Special Disabilities (SDA) COLA Entitlement (Line C times 1998-99 K-12 ADA)	\$ 12,421.97
E	1999-2000 COLA Per K-12 a.d.a. Entitlement before Proration (Section 2, Line B plus Section 2, Line D)	\$ 858,753.15
F	COLA Per K-12 a.d.a. Proration Factor	0.9911095862
G	COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F)	\$ 851,118.48

SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)

A	1999-2000 Statewide Average Target Rate plus COLA (From State Level Summary, Section 10, Line C)	\$ 455.78
B	1999-2000 Rate Per K-12 a.d.a. plus 1999-2000 COLA Rate (Section 1, Line C plus Section 2, Line A plus Section 2, Line C)	\$ 440.48
C	1999-2000 Equalization Per a.d.a. (Line A minus Line B, If negative enter 0)	\$ 15.30
D	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	133,549.78
E	Equalization Entitlement before Proration (Line C multiplied by Line D)	\$ 2,043,469.41
F	Equalization Proration Factor	0.4539231255
G	Equalization Apportionment (Line E multiplied by Line F)	\$ 927,578.02

SECTION 4 - GROWTH - E.C. 56836.15

A	Growth a.d.a.	
1	1999-2000 Total K-12 a.d.a.	135,326.68
2	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	133,549.78
3	1997-98 Total K-12 a.d.a. (From 1998-99, Section 1, Line C2)	130,278.75
4	1998-99 Funded K-12 a.d.a. (Greater of Lines A2 and A3)	133,549.78
5	1999-00 Funded K-12 a.d.a. (Greater of Lines A1 and A2)	135,326.68
6	Growth a.d.a. (Line A5 minus Line A4, If negative enter 0)	1,776.90
B	Statewide Average Target Rate plus COLA (From Section 3, Line A)	\$ 455.78
C	Growth Entitlement based on Statewide Target plus COLA (Line A6 time Line B)	\$ 809,882.15
D	Special Disabilities Growth Adjustment (Section 5, Line A1 times Section 4, Line B)	\$ 6.69
E	Special Disabilities (SDA) Growth Entitlement (Line D times Line A6)	\$ 11,886.99
F	Growth Entitlement before Proration (Line E plus Line C)	\$ 821,769.14
G	Decline in Funded a.d.a. (If Line A5 minus Line A4 is negative)	0

H	Declining a.d.a. Adjustment (Line G multiplied by 1998-99 SELPA Section 3, Line B)	\$	-
I	Growth Apportionment Proration Factor		0.7270798411
J	Growth Apportionment (Line F multiplied by Line I)	\$	597,491.77
SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155			
A	Special Disabilities Adjustment (SDA)		
1	Incidence Multiplier Factor for Each SELPA (Remains constant until 2003)		0.0147
2	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
3	SDA Target Amount (Line A1 multiplied by Line A2)	\$	6.69
4	SDA Rate Per a.d.a. (Line A2 plus Line A3)	\$	462.47
B	Special Disabilities Calculation		
1	SDA Rate Per a.d.a. (From Line A4 above)	\$	462.47
2	1999-2000 Rate Per K-12 a.d.a. (Plus 1999-2000 COLA) (From Section 3, Line B)	\$	440.48
3	1999-2000 Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
4	SDA Calculation - Subtract the greater of B2 or B3 above from B1	\$	6.69
	<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
C	Special Disabilities Apportionment		
1	SDA Calculation (From B4 above)	\$	6.69
2	SELPA Current Year 1999-2000 Funded a.d.a. (From Section 4, Line A5)		135326.68
3	SELPA Prior Year 1998-99 Funded a.d.a. (From Section 4, Line A4)		133549.78
4	SDA Entitlement		
	Multiply Line C1 times the lesser of Lines C2 or C3	\$	893,412.55
D	Special Disabilities Adjustment		
1	SDA Entitlement before Proration (From Line C4 above)	\$	893,412.55
2	SDA Apportionment Proration Factor		0.4617257929
3	SDA Apportionment (Line D1 multiplied by Line D2)	\$	412,511.62
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)			
A	1998-99 PS/RS Rate Per a.d.a. (From 1998-99 Section 7, Line E)	\$	11.23
B	1999-2000 COLA plus 1		1.0141
C	1999-2000 PS/RS Rate Per a.d.a. (Line A multiplied by Line B)	\$	11.39
D	1999-2000 NSS PS/RS Apportionment Supplement		
1	NSS SELPA a.d.a.		15,000
2	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		135,327
3	Qualifying NSS a.d.a. Adjustment (Line D1 minus Line D2)		-
4	NSS PS/RS Supplement (Line C multiplied by Line D3)	\$	-
E	1999-2000 All SELPAs' PS/RS Apportionment		
1	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		135,326.68
2	1999-2000 All SELPAs' PS/RS Entitlement		
	(Line C multiplied by Line E1)	\$	1,541,283.94
F	1999-2000 PS/RS Apportionment for All SELPAs		
1	PS/RS Regular Entitlement before Proration (From Line E2)	\$	1,541,283.94
2	PS/RS Regular Apportionment Proration Factor		1.0000000000
3	PS/RS Apportionment (Line F1 multiplied by Line F2)	\$	1,541,283.94
4	NSS PS/RS Supplement before Proration (From Line D4)	\$	-
5	NSS PS/RS Apportionment Proration Factor		1.0000000000
6	NSS PS/RS Supplement (Line F4 multiplied by Line F5)	\$	-
7	PS/RS Apportionment (Line F3 plus Line F6)	\$	1,541,283.94
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT			
A	Qualifying Low Incidence Disabilities		
1	Total December 1998 Pupil Count of Low Incidence Disabilities - Infant to Age 22		613
B	Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C)	\$	330.58
C	Low Incidence Materials & Equipment Apportionment (Multiply Line A1 by Line B)	\$	202,645.55

SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16		
A	NPS LCI Entitlement before Proration (Sum of All NPS LCI Claims From NPS LCI Claim Form)	\$ 5,866,913.00
B	NPS LCI Apportionment Proration Factor	1.0000000000
C	NPS LCI Apportionment (Line A multiplied by Line B)	\$ 5,866,913.00
SECTION 9 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21		
A	NPS Extraordinary Cost Pool Entitlement before Proration (Sum of All NPS Extraordinary Cost Pool Claims from Claim Form)	\$ -
B	NPS Extraordinary Cost Pool Apportionment Proration Factor	1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B)	\$ -
SECTION 10 - SELPA APPORTIONMENT SUMMARY		
A	1999-2000 Apportionments, E.C. 56836.08 (a)	
1	Per K-12 a.d.a. Apportionment (From Section 1, Line E6)	\$ 40,524,296.05
2	COLA Per K-12 a.d.a. Apportionment (From Section 2, Line G)	\$ 851,118.48
3	Equalization Apportionment (From Section 3, Line G)	\$ 927,578.02
4	Growth Apportionment (From Section 4, Line F)	\$ 597,491.77
5	Special Disabilities Apportionment (From Section 5, Line D3)	\$ 412,511.62
6	Subtotal Apportionments (Sum of Lines A1 to A5)	\$ 43,312,995.94
B	Other State Apportionments	
1	PS/RS Apportionment (From Section 6, Line F7)	\$ 1,541,283.94
2	Low Incidence Materials & Equipment Apportionment (From Section 7, Line C)	\$ 202,645.55
3	NPS/LCI Apportionment (From Section 8, Line C)	\$ 5,866,913.00
4	NPS Extraordinary Cost Pool (From Section 9, Line C, Annual Only)	\$ -
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$ 7,610,842.49
C	Total State Apportionment (Line A6 plus Line B5)	\$ 50,923,838.44